

**CHARTER SCHOOL** San Tan Montessori School Inc.  
 Charter Name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

**COUNTY** Maricopa

**CTDS NUMBER** 078539000

**FY 2011**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Proposed  
 \_\_\_\_\_  
 Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2011 was

Proposed June 21st, 2010  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date

_____	_____	President
_____	_____	Vice President
_____	_____	Employee Member
_____	_____	Parent Member
_____	_____	Community Member
_____	_____	
_____	_____	
SIGNED		TITLE

REVENUES  
 (This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2010		\$	<u>751,972</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2011			
	Local	1000	\$ <u>213,260</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,504,466</u>
	Federal	4000	\$ <u>197,500</u>
	TOTAL		\$ <u>1,915,226</u>

Charter School Contact Employee: Kristofer Sippel  
 Telephone: 480-222-0811 Email: ksippel@santanlearningcenter.c

The budget file(s) for FY 2011 sent to the Arizona Department of Education on June 22nd, 2010 contain(s) the data for the budget described at left.

\_\_\_\_\_  
 School Official

\_\_\_\_\_  
 School Official

EXPENSES		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
							Current Year 2010	Budget Year 2011	
1000 Schoolwide Project									
100 Regular Education									
1000 Instruction	1.	618,173	83,871	30,500	124,825	0	400,685	857,369	114.0%
Support Services									
2100 Students	2.						0	0	
2200 Instruction	3.						0	0	
2300 General Administration	4.						0	0	
2400 School Administration	5.	153,527	27,436	5,000	6,260		118,315	192,223	62.5%
2500 Central Services	6.						0	0	
2600 Operation & Maintenance of Plant	7.			370,000	7,500		131,500	377,500	187.1%
2900 Other Support Services	8.						0	0	
3000 Operation of Noninstructional Services	9.						0	0	
4000 Facilities Acquisition & Construction	10.			66,211			0	66,211	
5000 Debt Service	11.					151,000	60,000	151,000	151.7%
610 School-Sponsored Cocurricular Activities	12.						0	0	
620 School-Sponsored Athletics	13.						0	0	
630, 700, 800, 900 Other Programs	14.						0	0	
Subtotal (lines 1-14)	15.	771,700	111,307	471,711	138,585	151,000	710,500	1,644,303	131.4%
200 Special Education									
1000 Instruction	16.	10,000	961	12,000			14,000	22,961	64.0%
Support Services									
2100 Students	17.						0	0	
2200 Instruction	18.	18,500	3,260				0	21,760	
2300 General Administration	19.						0	0	
2400 School Administration	20.	5,000	579				2,344	5,579	138.0%
2500 Central Services	21.						0	0	
2600 Operation & Maintenance of Plant	22.						0	0	
2900 Other Support Services	23.						0	0	
3000 Operation of Noninstructional Services	24.						0	0	
4000 Facilities Acquisition & Construction	25.						0	0	
5000 Debt Service	26.						0	0	
Subtotal (lines 16-26)	27.	33,500	4,800	12,000	0	0	16,344	50,300	207.8%
300 Special Education Disability Title 8 PL 103-382 Add-On	28.						0	0	
400 Pupil Transportation	29.						0	0	
530 Dropout Prevention Programs	30.						0	0	
540 Joint Career & Technical Ed. & Vocational Ed. Center	31.						0	0	
Subtotal (lines 15 and 27-31)	32.	805,200	116,107	483,711	138,585	151,000	726,844	1,694,603	133.1%
Classroom Site Projects (from page 4, line 14)	33.	18,802	19,709	0	0		21,948	38,511	75.5%
Instructional Improvement Project (from page 4, line 5)	34.						3,180	0	-100.0%
Structured English Immersion Project (from page 5, line 11)	35.	0	0	0	0	0	0	0	
Compensatory Instruction Project (from page 5, line 22)	36.	0	0	0	0	0	0	0	
Federal and State Projects (from page 2, line 31)	37.						0	182,112	
Total (lines 32-37)	38.	824,002	135,816	483,711	138,585	151,000	751,972	1,915,226	154.7%